

SPECIAL SENATE MEETING, Jan. 25, 2010

Topics for Committee of the Whole

I. How do we prepare for a budgetary future in which we need to reprioritize our traditional sources of support,

A) in which the pattern of growth across these sources will be uneven, at best; and

B) in which there will be a high degree of uncertainty from year to year about what we can expect?

II. A) How do we establish a sustainable approach to budget planning beyond year-to-year reacting to circumstance?

B) How can we project and implement multi-year plans and priorities?

III. Assuming that major new inflows of revenue are probably not forthcoming, what models would serve us best as we set up processes for ongoing review, evaluation, and reallocation of resources that preserves our core activities but allows us to adapt and support new initiatives?

at the levels of :

the three-campus University

the campus, including the Senate

the college

the department

IV. What specific current expenses can be reduced or eliminated without turning the UI into something we don't want it to be?

V. Other considerations?