BG.21.03  2020-2021 Annual Report of the Senate Committee on the Budget

This report summarizes the activities of the Senate Committee on the Budget (BG) during the 2020-2021 academic year. BG met on September 11, September 25, October 2, November 6, December 4, February 5, March 5, April 2 and April 30. More detailed information is provided in the minutes of those meetings.

I. Items Under Consideration by the Committee

BG.19.01, Senate Committee on the Budget Survey
The committee put an announcement in Eweek to gain faculty and staff thoughts on the budget process and transparency. The Committee will submit a summary to the Senate at a future date.

BG.20.01, Review of the Bylaws, Part D.4 – Senate Committee on the Budget
Responding to the Report of the Eighth Senate Review Commission (XSR.19.01), the Senate Committee on the Budget (BG) examined its charge and composition as provided in the Bylaws, Part D.4. Revisions were made to the Bylaws and approved by the Senate on November 16, 2020 (SP.20.15).

BG.21.01, FY21 UIUC Sponsored Research Benefit Rates
A professor shared the information with the committee concerning the cost to the units who have personnel heavy grants. After additional review and discussion, the campus did provide information to indicate that some of the increases were revised.

BG.21.02, 2020 Academic Senate Fossil Fuel Divestment Resolution
A student group shared information on Fossil fuel estimates based on FY2019 (slightly under 100 million). The student group was asked to provide additional information to support the figures. The committee did not receive the additional information requested.

Senate Committee on the Budget
Michael LeRoy, Chair
Kaamilyah Abdullah-Span
Anustup Basu
Patrick Browne
Yulanda Curtis
Marius Junge
Peter Silhan
Victoria Stodden
Adrian Wong
Paul Ellinger, ex officio