

**UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN SENATE**  
COMMITTEE ON THE BUDGET  
(Final; Information)

BG.23.04 2022-2023 Annual Report of the Senate Committee on the Budget

This report summarizes the activities of the Senate Committee on the Budget (BG) during the 2022-2023 academic year. BG met on September 28, October 12, November 9, March 24, and April 14. More detailed information is provided in the minutes of those meetings.

**I. ITEMS UNDER CONSIDERATION BY THE COMMITTEE**

**BG.19.01, Senate Committee on the Budget Survey**

The committee put an announcement in Eweek to gain faculty and staff thoughts on the budget process and transparency.

**BG.23.01, Presentation on Deferred Maintenance**

Brad Klein, Assistant Director for Deferred Maintenance, Interim Associate Director for Project Planning, Paul Redman, Associate Provost for Capital Planning, and Morgan White, Associate Director of Facilities and Services for Sustainability, Interim Director of Capital Programs, shared information with the committee on project prioritization, state funded repair and renovation request process, and state appropriated repair and renovation funds.

**BG.23.02, Budget Presentation by the Gies College of Business**

In response to a request by BG regarding the implementation of the current budget model, Shelley Campbell, Senior Assistant Dean of Administration, and Gina Oleynichak, Director of Budget and Resource Planning, shared information with BG on the budget model implementation within the Gies College of Business. The presentation included budgeting strategy, the budget development process which includes an annual strategic spend request process, efforts to ensure collaboration and transparency, and some of the challenges and successes of the new budget model.

**BG.23.03, Budget Presentation by University Housing**

In response to a request by BG regarding the implementation of the current budget model, Alma Sealine, Executive of University Housing, shared information with BG on the budget model implementation within University Housing. The presentation included information on the vision, mission, and operations of University Housing. Some of the budgetary topics included food costs, service to residents, building and ground maintenance, capital improvements (undergraduate housing, graduate housing, and off campus apartments), utilities, campus mandatory expenses and debt service for capital projects.

BUDGET

Michael LeRoy, Chair

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